

IVA 決算額の科目別順位(目的別歳出)

市町村名

大垣市

注意:S60の数値はダミーです。そのまま数値を上書きください。

単位:百万円

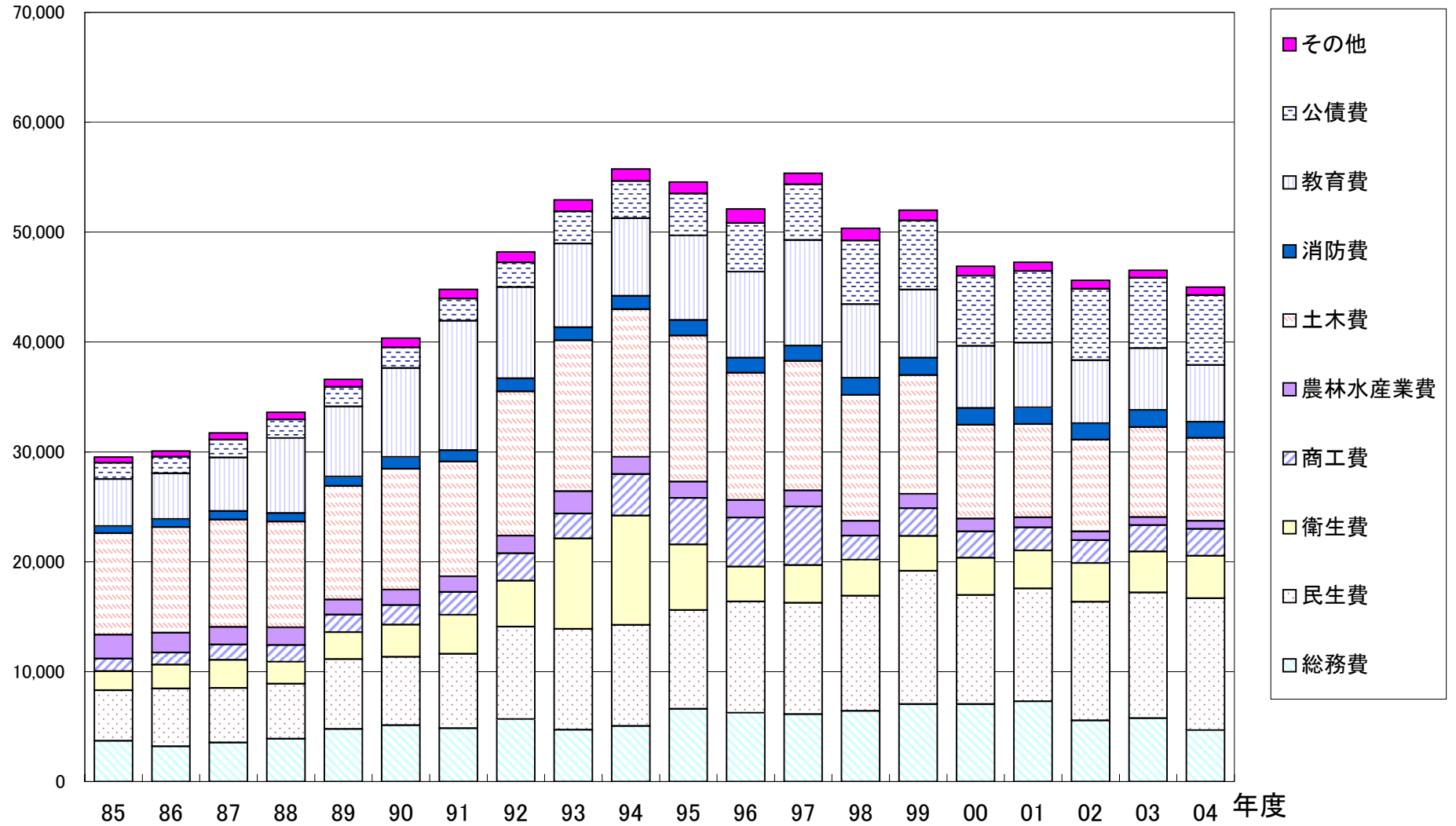
年度	S60	S61	S62	S63	H1	H2	H3	H4	H5	H6	H7	H8	H9	H10	H11	H12	H13	H14	H15
区分	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03
総務費	3,717	3,206	3,550	3,880	4,785	5,119	4,845	5,667	4,707	5,046	6,604	6,235	6,131	6,424	7,049	7,053	7,301	5,558	5,775
民生費	4,579	5,265	4,964	5,017	6,345	6,224	6,780	8,423	9,179	9,204	8,991	10,151	10,136	10,481	12,115	9,917	10,275	10,800	11,432
衛生費	1,753	2,168	2,564	1,998	2,454	2,925	3,543	4,192	8,242	9,964	5,971	3,169	3,426	3,275	3,196	3,390	3,445	3,518	3,724
商工費	1,136	1,100	1,387	1,523	1,612	1,791	2,077	2,496	2,265	3,760	4,238	4,474	5,328	2,196	2,496	2,393	2,113	2,081	2,406
農林水産業費	2,175	1,806	1,596	1,613	1,365	1,394	1,416	1,584	2,032	1,553	1,484	1,599	1,472	1,347	1,308	1,165	904	798	733
土木費	9,240	9,607	9,782	9,612	10,332	10,999	10,449	13,138	13,712	13,461	13,291	11,567	11,768	11,450	10,829	8,532	8,483	8,350	8,181
消防費	652	720	779	780	860	1,080	1,051	1,187	1,207	1,212	1,426	1,368	1,409	1,562	1,576	1,551	1,529	1,502	1,556
教育費	4,257	4,169	4,867	6,830	6,372	8,104	11,770	8,315	7,603	7,063	7,686	7,826	9,601	6,700	6,202	5,647	5,900	5,722	5,627
公債費	1,507	1,514	1,622	1,690	1,783	1,860	2,012	2,247	2,935	3,387	3,806	4,439	5,083	5,798	6,284	6,389	6,507	6,512	6,410
その他	515	519	609	667	690	859	838	944	1,064	1,094	1,070	1,273	998	1,128	953	856	797	772	688
歳出合計	29,531	30,074	31,720	33,610	36,598	40,355	44,781	48,193	52,946	55,744	54,567	52,101	55,352	50,361	52,008	46,893	47,254	45,613	46,532

年度	S60	S61	S62	S63	H1	H2	H3	H4	H5	H6	H7	H8	H9	H10	H11	H12	H13	H14	H15
区分	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03
総務費	12.6%	10.7%	11.2%	11.5%	13.1%	12.7%	10.8%	11.8%	8.9%	9.1%	12.1%	12.0%	11.1%	12.8%	13.6%	15.0%	15.5%	12.2%	12.4%
民生費	15.5%	17.5%	15.6%	14.9%	17.3%	15.4%	15.1%	17.5%	17.3%	16.5%	16.5%	19.5%	18.3%	20.8%	23.3%	21.1%	21.7%	23.7%	24.6%
衛生費	5.9%	7.2%	8.1%	5.9%	6.7%	7.2%	7.9%	8.7%	15.6%	17.9%	10.9%	6.1%	6.2%	6.5%	6.1%	7.2%	7.3%	7.7%	8.0%
商工費	3.8%	3.7%	4.4%	4.5%	4.4%	4.4%	4.6%	5.2%	4.3%	6.7%	7.8%	8.6%	9.6%	4.4%	4.8%	5.1%	4.5%	4.6%	5.2%
農林水産業費	7.4%	6.0%	5.0%	4.8%	3.7%	3.5%	3.2%	3.3%	3.8%	2.8%	2.7%	3.1%	2.7%	2.7%	2.5%	2.5%	1.9%	1.7%	1.6%
土木費	31.3%	31.9%	30.8%	28.6%	28.2%	27.3%	23.3%	27.3%	25.9%	24.1%	24.4%	22.2%	21.3%	22.7%	20.8%	18.2%	18.0%	18.3%	17.6%
消防費	2.2%	2.4%	2.5%	2.3%	2.3%	2.7%	2.3%	2.5%	2.3%	2.2%	2.6%	2.6%	2.5%	3.1%	3.0%	3.3%	3.2%	3.3%	3.3%
教育費	14.4%	13.9%	15.3%	20.3%	17.4%	20.1%	26.3%	17.3%	14.4%	12.7%	14.1%	15.0%	17.3%	13.3%	11.9%	12.0%	12.5%	12.5%	12.1%
公債費	5.1%	5.0%	5.1%	5.0%	4.9%	4.6%	4.5%	4.7%	5.5%	6.1%	7.0%	8.5%	9.2%	11.5%	12.1%	13.6%	13.8%	14.3%	13.8%
その他	1.7%	1.7%	1.9%	2.0%	1.9%	2.1%	1.9%	2.0%	2.0%	2.0%	2.0%	2.4%	1.8%	2.2%	1.8%	1.8%	1.7%	1.7%	1.5%
歳出合計	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

★入力の注意
黄色の入力セル。ここに数値を入力してください。
青色のセルには関数等が入っていますので、入力等しないでください。

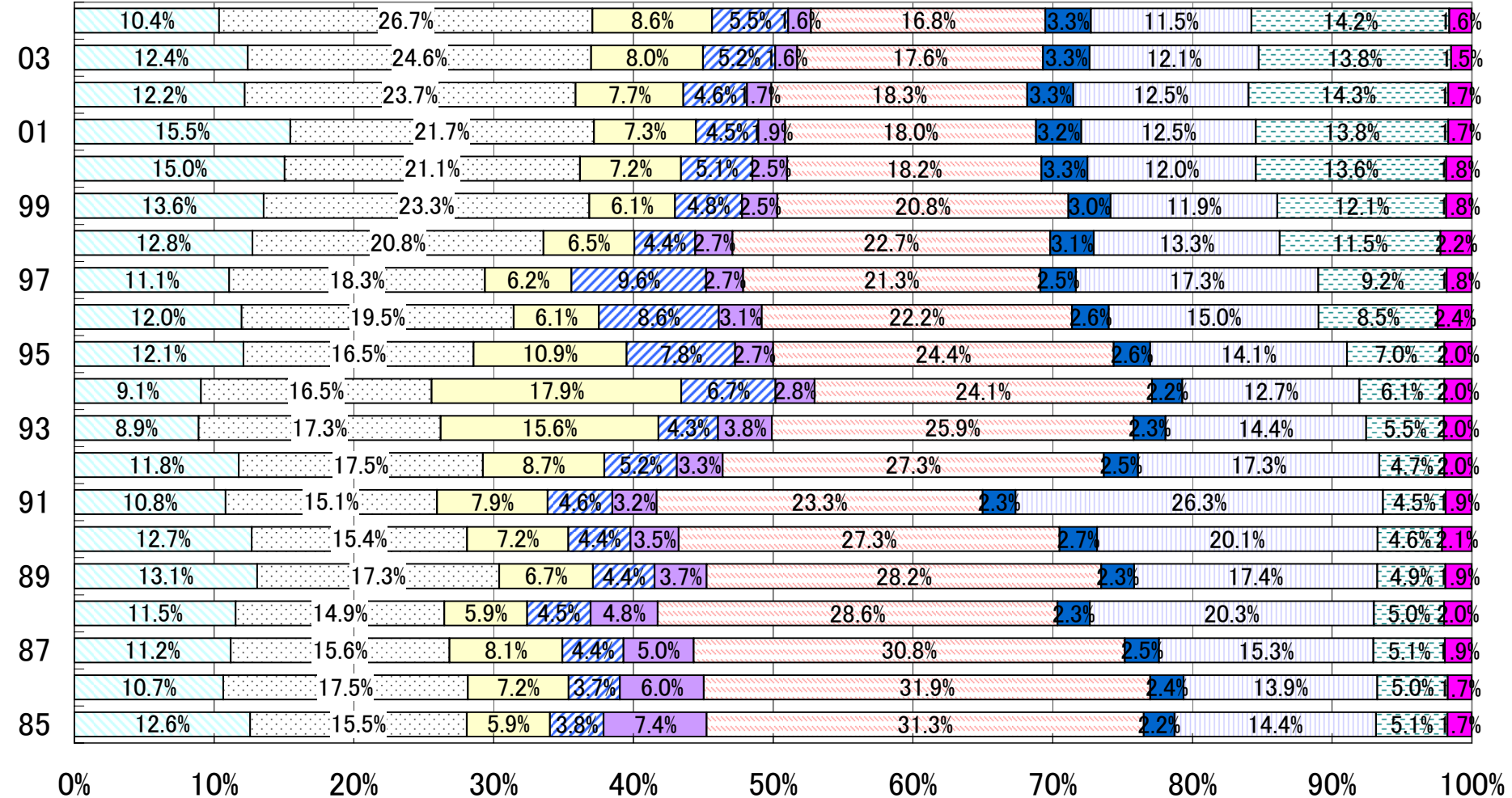
ⅣA-2 目的別歳出構成額の推移

百万円



IVA-3 決算額比率の推移(目的別)

年度



総務費
 民生費
 衛生費
 商工費
 農林水産業費
 土木費
 消防費
 教育費
 公債費
 その他

H16
04
4,661
12,017
3,857
2,453
733
7,544
1,465
5,173
6,368
723
44,994

H16
04
10.4%
26.7%
8.6%
5.5%
1.6%
16.8%
3.3%
11.5%
14.2%
1.6%
100.0%